

**APPENDIX F**

<b>Capital expenditure on major schemes to 30 June 2017 (where spend greater than £250k)</b>	<b>£000's</b>
<b>People</b>	
YGG Lon Las Primary School new build	253
Pentrehafod Comp School Remodelling	1,564
<b>Resources</b>	
Telephony System Replacement	360
<b>Place</b>	
3G Pitches (across 3 schools)	426
Highways & Transport – carriageway resurfacing	747
Highways & Transport – invest to save scheme	364
Corporate Building and Property Services	313
Disability Facilities Grants	604
HRA Adaptations programme	627
HRA Kitchens & Bathrooms	3,630
HRA Boiler replacements	300
HRA High-rise flats (Clyne Court / Jeffreys Court)	250
HRA Llanllienwen	298
HRA More Homes	467